

LAKWOOD VILLAGE CONDO
 Approved Operating Budget
 January 1, 2026-December 31, 2026

**2026
 BUDGET**

Management Fee	\$65,856
Accounting Fees	\$5,000
Legal Fees	\$5,000
Insurance	\$900,000
Office Expenses	\$5,000
Permits & Licenses	\$10,000
Loan Payment	\$804,000
Pool Operation	\$20,000
Landscaping	\$35,000
On Site Maint/Janitorial	\$120,000
Electricity	\$38,000
Water	\$600,000
Maint Rep/Supply	\$200,000
Tree Maint	\$2,500
Irrigation Repair	\$5,000
Lawn Service	\$39,480
Lake Treatment	\$6,000
Trash Removal	\$120,000
Reserves	\$200,000
Total Expenses	\$3,180,836
Monthly Maint. Fee	\$676